

+ FAMF

Renewal Proposal

BUSINESS STUDENTS'
ASSOCIATION

2015/2016



PROCESS OF COLLECTION

Fall Term 2015

Undergraduate
Faculty of Business, Bachelor of Commerce
Marketing-Maj, Business Economics & Law-Min

University of Alberta
4th Year
Full-Time, On Campus

CoSSS	\$153.08
Regn & Transcript Fee	\$76.28
Student Services	\$57.08
SU Membership Fees	\$39.05
SU Dedicated Fees	\$50.69
SU Dental Plan	\$116.50
SU Health Plan	\$118.00
PAW Centre	\$26.58
Athletics & Rec	\$82.00
Health Services	\$27.06
U-Pass	\$135.42



PROCESS OF COLLECTION

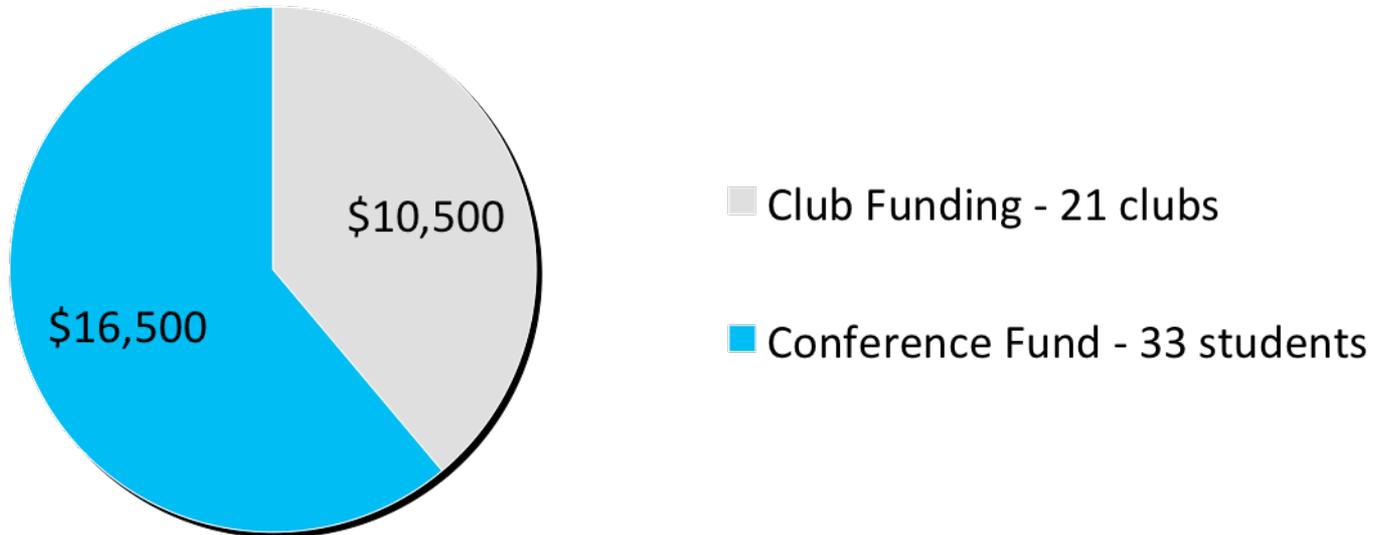
- September/January
\$10.00 per semester collected through your SU fees
- April
The BSA provides financials for the past year's disbursement and SU releases the cheque upon verification
- SU cheque is determined by:
of eligible students +/- any adjustments from the previous year



CURRENT SITUATION: 2015/2016

- \$7.50 FAMF Levy per term, 1800 students = \$27,000 Revenue Per Year

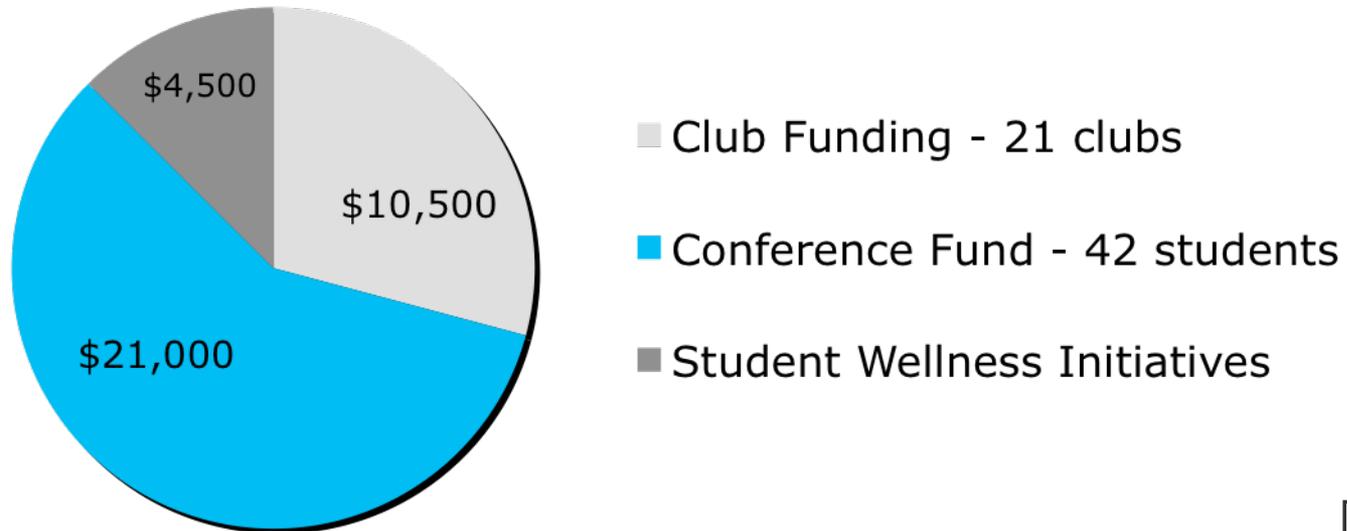
BUDGETED SPENDING



PROPOSED ALLOCATION OF FUNDS: 2016 ONWARDS

- \$10 FAMF Levy per term, 1800 students = \$36,000 Revenue Per Year

BUDGETED SPENDING



A \$2.50 INCREASE PER TERM WILL...

- **Increase** the number of students who can access the **Conference Fund** from **33 to 42**
- Provide \$4,500 to promote **Student Wellness Initiatives** in the Alberta School of Business



FAMF & THE BSA

- The cheque received from SU is deposited into a **separate bank account** from BSA operational funds
- Cheques for the FAMF account are used for Club payments, Conference Fund reimbursements
- The funds from this account are **NEVER** moved into the BSA's operating account
- Any **remaining money rolls over** to next year



DISBURSEMENT BREAKDOWN

1

Business Club Funding

2

Conference Fund

3

Student Wellness Initiatives



BUSINESS CLUB FUNDING

Clubs must
be
recognized
by SU and
ASoB

Application
form must
be
completed

Initial review is
conducted by SAF
Director and then
feedback is received
from BSA President
and Associate Dean,
Undergraduate
Programs

Final decision
is made by the
SAF Director
and \$500 is
awarded for
successful
applications



BUSINESS CLUB FUNDING, CONTINUED

- Did you receive funding from the BSA in Fall or Winter of the previous year? If yes, how much did you receive?
- If the answer to the question above was yes, what types of expenditures did you use the fund for?
- Please provide an estimate of expenses and how those expenses would be incurred if you were to receive funding from the BSA in upcoming year.
- What other sources of funding will your club be receiving? How much will be funded through these sources?
- Please explain how your club will use the additional funds to benefit students.
- Along with a the completed application, please submit a budget for this year.



CONFERENCE FUND

- Students can access the Conference Fund once per school year (May to April, inclusive)
- The following expenses are approved for reimbursement up to \$500:

Delegate fee	100%
Travel expenses	up to 75%
Accommodation	up to 50%
- Not available for UofA-hosted conferences (e.g. RMBS, EDGE, NEW)



CONFERENCE FUND, CONTINUED

Research a business conference you would like to attend or look at the BSA's Conference List at www.bsaonline.ca/involve/saf

⋮

Retrieve "BSA Conference Fund Application" and submit via email or hardcopy to SAF Director

⋮

Receive confirmation email stating approval

⋮

Attend conference!

⋮

Complete Post-Conference Application Form and submit to SAF Director



STUDENT WELLNESS INITIATIVES

Between February – April, newly elected BSA Executive will decide which Student Wellness Initiatives they would like to implement.

The Executive will seek approval for these initiatives from the Board of Advisors in May. The Governing FAMF bylaws define guidelines for Student Wellness Activities.

Student Wellness Initiatives will be implemented throughout the Fall and Winter terms.



THANK YOU!



QUESTIONS, COMMENTS OR SUGGESTIONS?

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